WBSNo: 3.5.1 Funding Type: Research Program 1/31/2004 4:13:29 PM

Description: MDT Pre-Operations, Operations and Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Faculty	.0									
Sr Research	.0									
Term Scientist	.0									
Post Doc	.0									
Grad Student	.0									
Mechanical Engineer	.0	1.2	2.4	2.5	1.2	.2	.2	.2	.2	.2
Electrical Engineer	.0	.7	.8	.3	.2	.2	.2	.2	.2	.2
Technician	.0	3.8	3.5	2.6	1.0	1.0	1.0	1.0	1.0	1.0
Computer	.0			.5	.5					
Designer	.0									
Administrator	.0									
General Labor	.0	2.1	5.9	6.5	1.3	1.0	1.0	1.0	1.0	1.0
TOTAL LABOR	.0	7.7	12.7	12.4	4.2	2.4	1 2.4	2.4	2.4	2.4

¹⁷⁶⁰ Hours per FTE year

WBSNo: 3.5.2 Funding Type: Research Program 1/31/2004 4:13:30 PM

Description: CSC Pre-Operations, Operations Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	•	FY08	FY09		FY10	FY11	F	FY12	
Faculty	.0)												
Sr Research	.0)												
Term Scientist	.0)												
Post Doc	.0)												
Grad Student	.0)												
Mechanical Engineer	.0		0											
Electrical Engineer	.0)		3	.3	.3								
Technician	.0		1 1.	0	.7	.6		6	.4		4	.4		.4
Computer	.0)												
Designer	.0)												
Administrator	.0)												
General Labor	.0)	1.	2	.3	.3		3	.1		1	.1		.1
TOTAL LABOR	.0)	.1 2.	5 1	.4	1.1		9	.5		5	.5		.5

¹⁷⁶⁰ Hours per FTE year

WBSNo: 3.5.3 Funding Type: Research Program 1/31/2004 4:13:30 PM

Description: Alignment System Pre-Operations, Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	2
Faculty	.()									
Sr Research).)									
Term Scientist).)									
Post Doc	.()									
Grad Student	.()									
Mechanical Engineer	.()	.1	.:	3.	1					
Electrical Engineer	.()									
Technician	.()	1.3	3 1.3	3 .	5	.5 .	5	.5	.5	.5
Computer	.()									
Designer	.()									
Administrator	.()									
General Labor	.()	.5	5 1.	1 .	1					
TOTAL LABOR	.(ο.	0 1.9	2.	7 .	3	.5 .	5	.5	.5	.5

¹⁷⁶⁰ Hours per FTE year

WBSNo: 3.5.4 Funding Type: Research Program 1/31/2004 4:13:30 PM

Description: Muon Endcap Common Costs Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Faculty	.()								
Sr Research	.()								
Term Scientist	.()								
Post Doc	.()								
Grad Student	.()								
Mechanical Engineer	.()								
Electrical Engineer	.()								
Technician	.()								
Computer	.()								
Designer	.()								
Administrator	.()								
General Labor	.()								
TOTAL LABOR	.0	0.	0 .	0 .	0 .0	0 .	0 .	0.	0 .0	0. 0

1760 Hours per FTE year

WBSNo: 3.5.5 Funding Type: Research Program 1/31/2004 4:13:30 PM

Description: Monitoring & Calibration Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Faculty	.0)								
Sr Research	.0)								
Term Scientist	.0)								
Post Doc	.0)								
Grad Student	.0)								
Mechanical Engineer	.0)								
Electrical Engineer	.0) .:	3							
Technician	.0	. (4							
Computer	.0) 1.0)			1.	0 1.	0 1.	0 1.0	0 1.0
Designer	.0)								
Administrator	.0)								
General Labor	.0)								
TOTAL LABOR).) 1.	6.	.0 .	.0 .	0 1	.0 1.	0 1.	0 1.0	0 1.0

¹⁷⁶⁰ Hours per FTE year